

2026 Water/Sewer Rates

Date: 11/4/2025



	Quarterly Minimum Usage	2025 Actual Rates		2026 Adopted Budget Rates		Variance to	
		Quarterly Minimum Charge	Overage	Quarterly Minimum Charge	Overage	2025 Actual Rate	% INCREASE
Water District							
Beacon Hills	1,000 CF	\$66.00	\$0.06600 /CF	\$70.00	\$0.07000 /CF	\$4.00	6.1%
Blodgett	1,000 CF	\$26.00	\$0.02600 /CF	\$29.00	\$0.02900 /CF	\$3.00	11.5%
Brinkerhoff	1,000 CF	\$22.00	\$0.02200 /CF	\$27.00	\$0.02700 /CF	\$5.00	22.7%
Glenham	1,000 CF	\$35.00	\$0.03500 /CF	\$38.00	\$0.03800 /CF	\$3.00	8.6%
Merritt	2,000 CF	\$42.00	\$0.05275 /CF	\$45.00	\$0.07650 /CF	\$3.00	7.1%
Rombout	1,200 CF	\$75.00	\$0.06250 /CF	\$79.00	\$0.06583 /CF	\$4.00	5.3%
Out of District							
Glenham	1,000 CF	\$60.00	\$0.06000 /CF	\$76.00	\$0.07600 /CF	\$16.00	26.7%
Sewer District							
Dutchess Park Sewer	1,000 CF	\$75.00	\$0.07500 /CF	\$85.00	\$0.08500 /CF	\$10.00	13.3%
Rombout Sewer	1,200 CF	\$55.00	\$0.04583 /CF	\$58.00	\$0.04833 /CF	\$3.00	5.5%

Summary report

- o Rate increases reflects Dutchess Park Sewer infrastructure maintenance (\$100K)
- o Operational costs across the board increased by 3- 5%

- o Brinkerhoff increased due to districts consolidation no longer a double added