

Town of Fishkill

2020 Preliminary Budget

Delivering Services with Fiscal Responsibility

- 1. Learn from the Past and Prepare for the Future.**
- 2. Seek Efficiencies that Assure the Stability of Town Finances**
- 3. Maintain and Support our Workforce**
- 4. Align Resources to Efficiently Deliver Programs and Services**
- 5. Involve the public and promote effective communication.**

Balanced Financial Plan With a Continuing Focus on Efficiency, Sustainability & Transparency

- Town Board Working Together in Good Faith to Meet Long Term Objectives
- Re-invest in Infrastructure through Comprehensive Capital Planning
 - Maintaining Annual Road Paving Program
 - Engineering the Future of Water and Sewer Assets
 - Fully Fund Vehicle and Equipment Replacement Program- No Debt
 - Collaborating with Private, Local and State Partners to Fund and Manage Capital Projects

Some History

Restored Credibility in the Markets

In 2019, Moody's Investor Services upgraded the rating of Town of Fishkill from A1 to Aa2 . In 2012, Fishkill was at Baa3 w/ a Negative Outlook (near junk status)

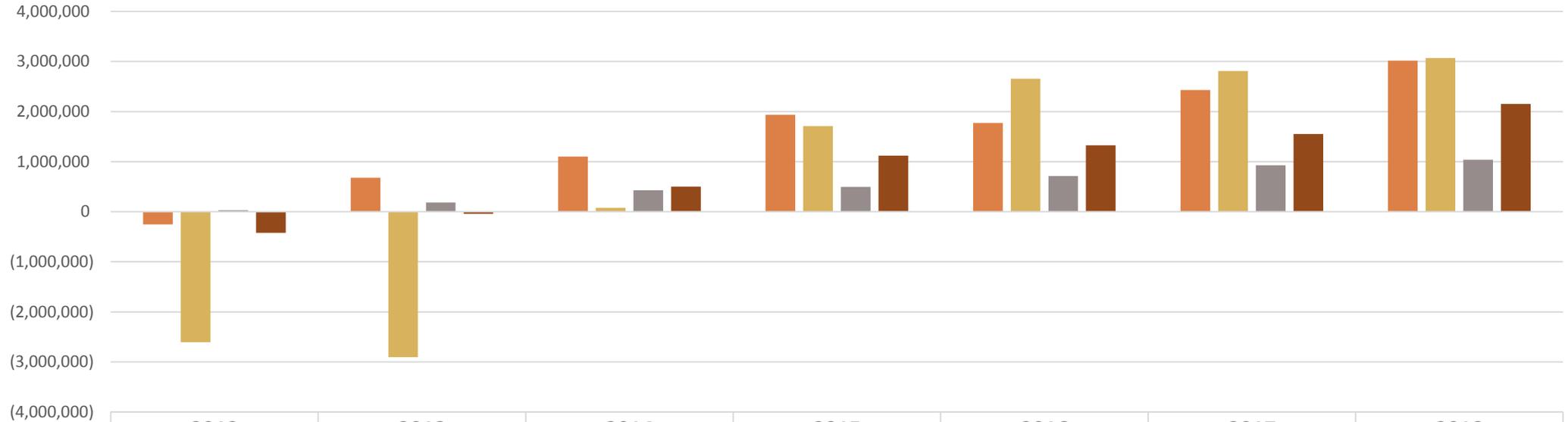
In September 2019, Moody's cited:

- *“The town’s management team since 2012 has made drastic improvements to overall fiscal operations. The development and adherence to a deficit elimination plan has shown positive results. Management has developed a multi-year capital plan and is committed to balanced operations and reserve maintenance.”*

Rebuilding Major Fund Balances

\$12.5M turnaround

HISTORY OF FUND BALANCES



	2012 Audited	2013 Audited	2014 Audited	2015 Audited	2016 Audited	2017 Audited	2018 Audited
A General - Townwide	(255,205)	679,085	1,100,641	1,934,086	1,774,349	2,429,986	3,015,175
B General - TOV	(2,607,348)	(2,905,821)	76,524	1,709,606	2,658,236	2,807,752	3,069,546
DA Highway - Townwide	28,892	184,945	427,765	496,076	711,143	928,322	1,035,728
DB Highway - TOV	(421,017)	(40,503)	500,504	1,121,266	1,326,232	1,552,051	2,151,621

■ A General - Townwide
 ■ B General - TOV
 ■ DA Highway - Townwide
 ■ DB Highway - TOV

What We Do Now in Town Hall

- **Invest in Professional Development for Staff**
- **Ensure Competitive Benefits and Salaries**
- **Identify and Correct Conflicting and Ineffective Policies & Procedures**
- **Work to Anticipate Changing Needs of both Residents and Staff**

The Process for Continued Improvement

PLAN

Plan for changes and target specific results.

PERFORM

Implement the plan, taking small steps in controlled circumstances.

LEARN

Check and assess the results.

MODIFY

Take action to standardize or improve the process.

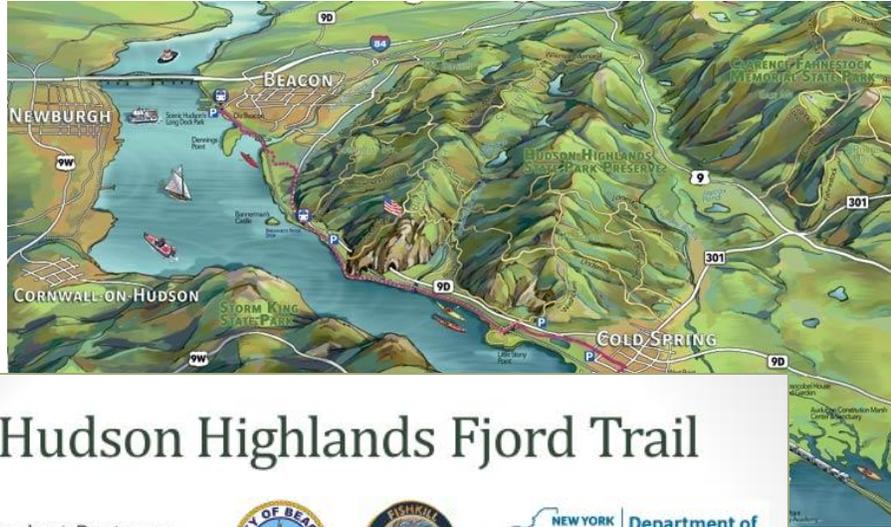
2020 Budget Objectives

- **Maintain Conservative Budgeting Policy**
- **Continue Reinvesting in Infrastructure through Capital Planning**
- **Adapt & Enhance Town Services Where Needed**
- **Control Spending to meet the expense of increased personnel costs and capital investment**
- **Remain below the Property Tax Cap for the 7th straight year**

2020 Objectives

- **Optimize Partnerships with Local, State and Private entities to manage and fund projects for taxpayer benefits**
 - **Water & Wastewater Initiative**
 - **Highway Data Project**
 - **Fjord Trail**
- **Identify and Pursue Outside Funding Opportunities for Projects**
- **Enhance Communication with the Community**
- **Continue to Improve Efficiencies and Streamline Processes**

Some of Our Partners

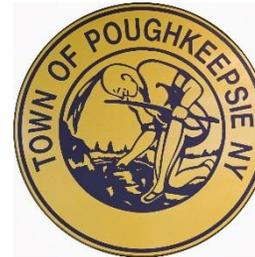
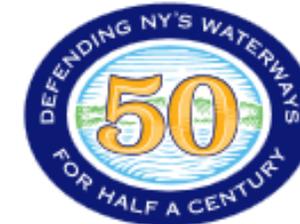


Hudson Highlands Fjord Trail

Project Partners



Financial Restructuring Board for Local Governments



Environmental Facilities Corporation



BUDGET ORGANIZATION OVERVIEW

Area Served	General	Highway
Town-wide	<u>A</u>	<u>DA</u>
Town Outside of Village	<u>B</u>	<u>DB</u>

GENERAL (A) FUND SERVICES

Court	Town Board	Tax Collection
Assessor	Town Clerk	Elections
Recreation	Parks	Comptroller
Animal Control	Landfill	Administration
Attorneys	Engineers	Buildings

TOWN OUTSIDE VILLAGE (B) FUND SERVICES

POLICE	ZONING
BUILDING DEPT	PLANNING
HOUSING	

HIGHWAY TOWNWIDE (DA) SERVICES

SNOW PLOWING

BRUSH & WEEDS

EQUIPMENT & MACHINERY

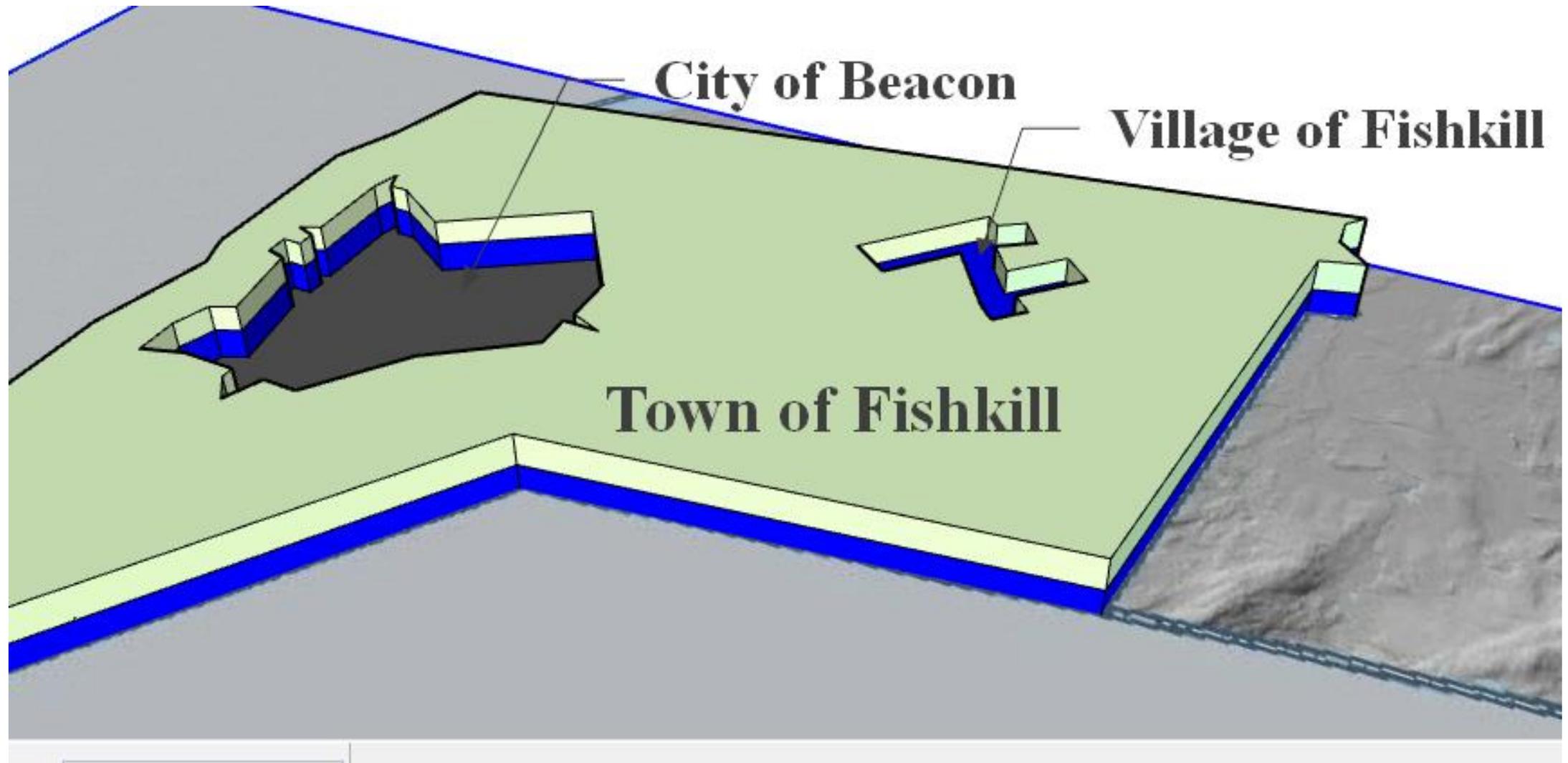
HIGHWAY TOV (DB) SERVICES

ROAD PAVING

DRAINS & CATCH BASINS

SWEEPING

Town-Wide and TOV Rates



SPECIAL DISTRICTS

- **Town manages the budgets and rates for:**
 - **Ambulance District**
 - **Lighting Districts**
 - **Water Districts**
 - **Sewer Districts**
- **Budgets controlled by other agencies:**
 - **Fire Districts**
 - **Library**

The Budget for 2020

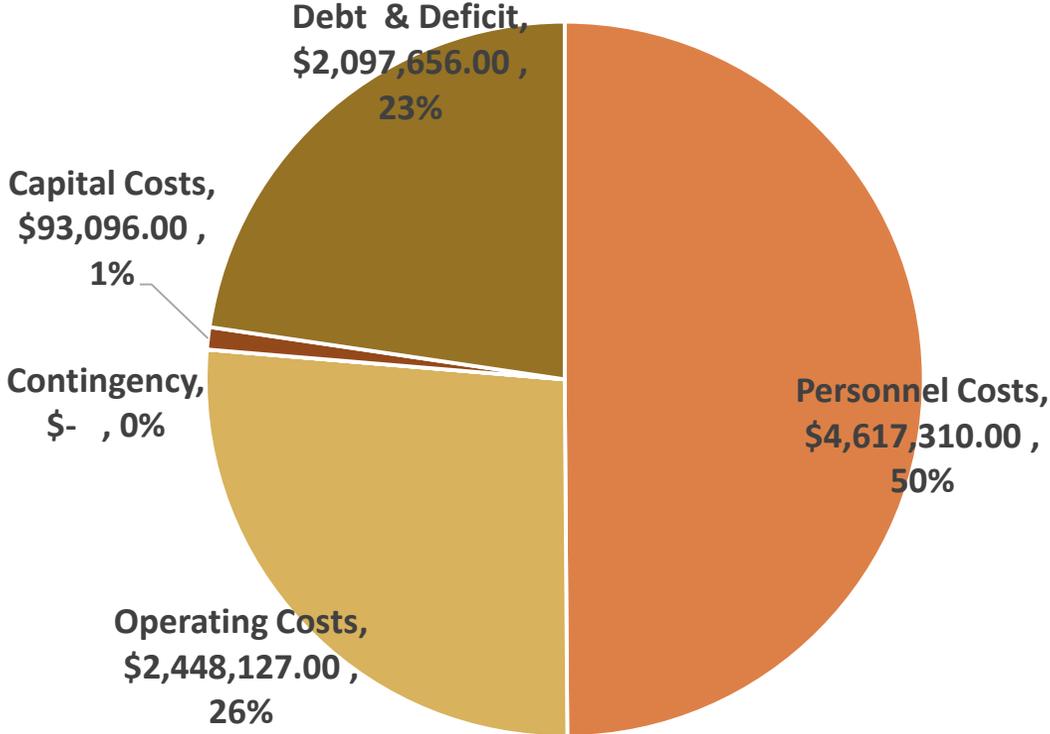
Changes to Preliminary Budget

- TOV (B) Fund- Increase to Planning Outside Services by \$40,000
- TOV (B) Fund- Increase to Central Building Employee Medical Insurance by\$4,718
- General (A) Fund- Increase to Parks Employee Benefits by \$12,279

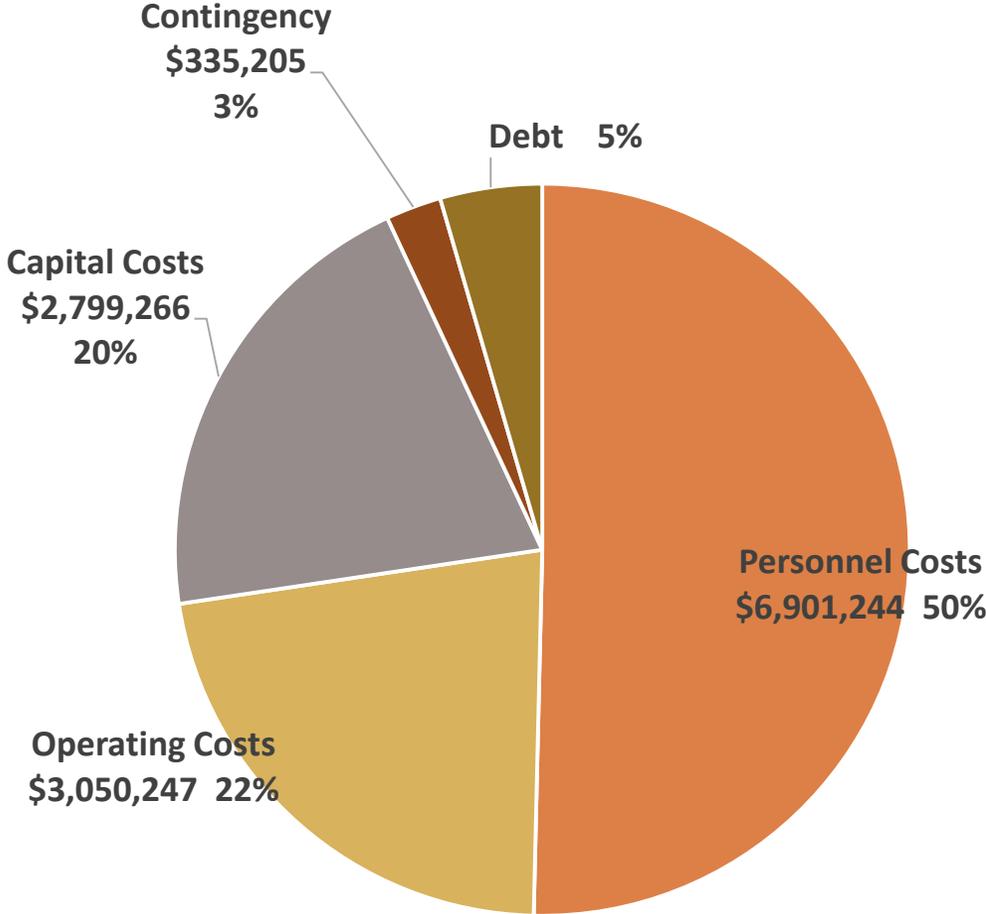
Operations, Capital & Debt Spending

	2013	2016	2017	2018	Projected 2019	Budgeted 2020
Personnel Costs	4,617,310	5,180,554	5,644,731	5,676,752	6,132,803	6,884,247
Operating Costs	2,448,127	2,326,882	2,580,390	2,756,872	2,643,523	3,010,247
Capital Costs	93,096	1,662,256	2,218,422	1,969,767	2,713,827	2,799,266
Debt & Deficit	2,097,656	1,068,113	631,038	574,913	574,913	614,543

Shift in Spending



2013 Actual Costs



2020 Budgeted Costs



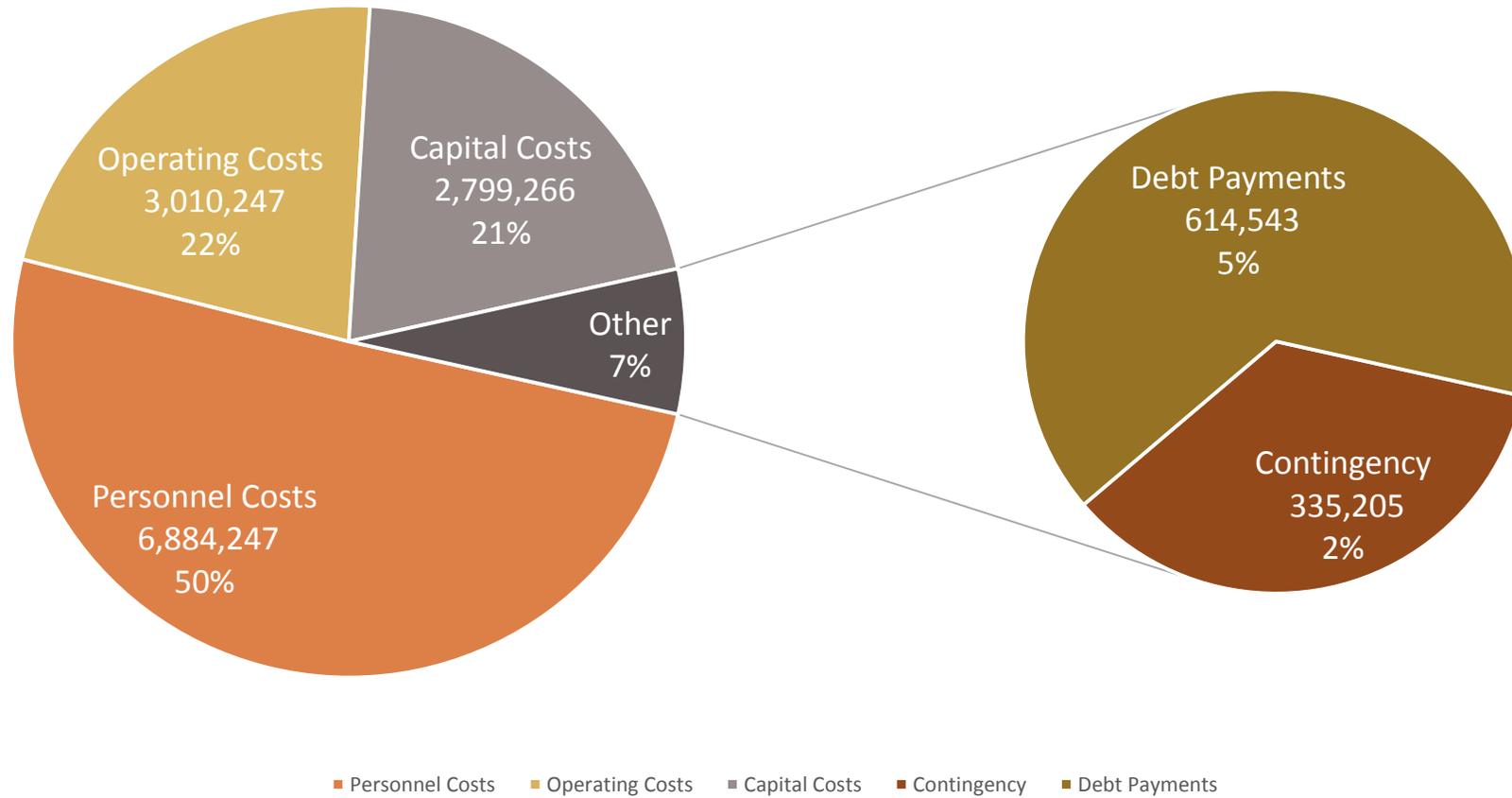
CAPITAL PROJECTS



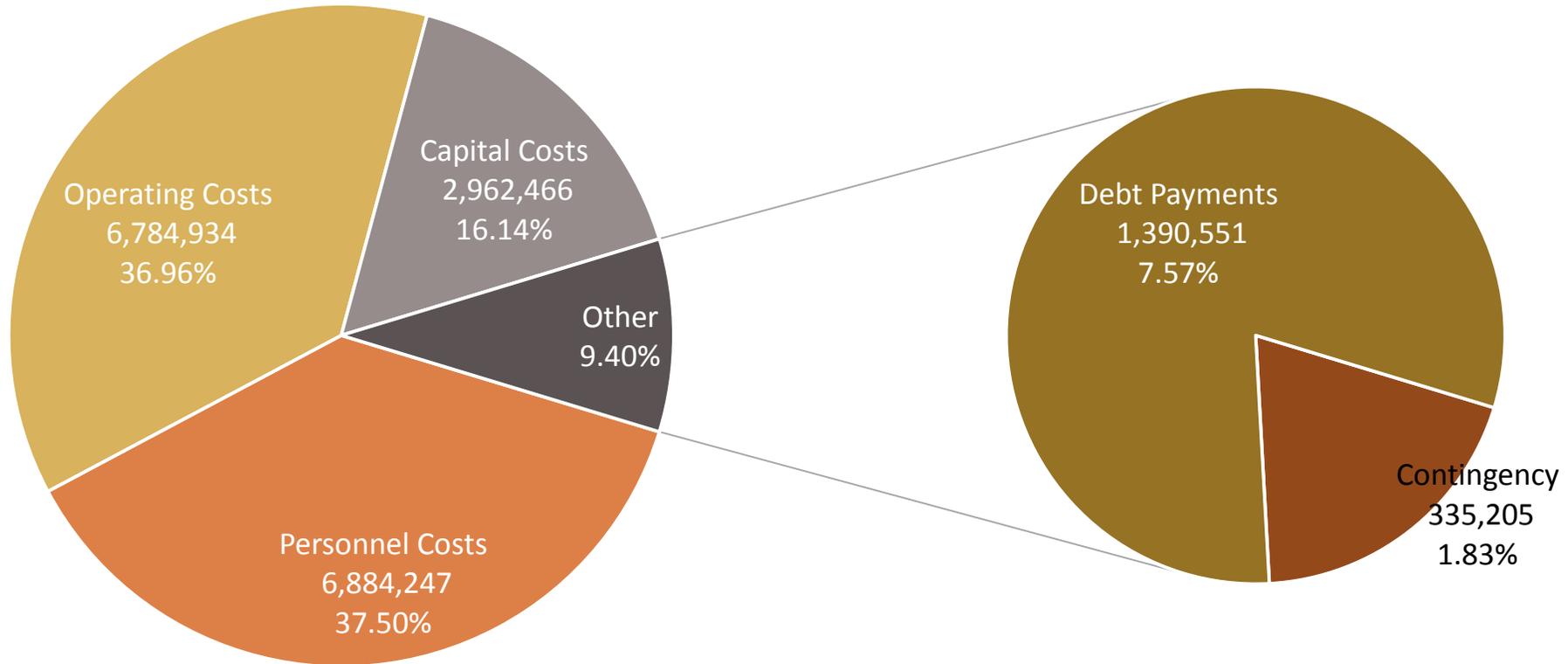
2020 Preliminary Budget Summary

	Fund	Total Appropriations	Less Revenues	Less Appropriated Fund Balance	Amount to be Raised by Taxes
A*	General - Town wide	5,080,666	2,008,862	675,000	2,396,804
CR	Recreation	841,365	841,365	-	-
B*	General - TOV	4,075,717	1,626,396	450,000	1,999,321
DA	Highway - Townwide	1,531,622	44,500	150,000	1,337,122
DB	Highway - TOV	2,510,834	140,500	450,000	1,920,334

2020 Town of Fishkill Preliminary Budget- General, Highway Funds & Special Revenue Funds



2020 Town of Fishkill Preliminary Budget All Funds



■ Personnel Costs ■ Operating Costs ■ Capital Costs ■ Contingency ■ Debt Payments

2020 Preliminary Budget Highlights

- **General Fund support of the Special Revenue Fund for Recreation Department and Programs**
- **Increased Community Policing and Summer Patrols**
- **The budget includes a 2.5% salary increase for most Town Employees and funds an increase of health care costs without the need to break the NYS Tax Cap**
- **Salary Increase for Judges and Town Clerk/Tax Receiver**
- **Town-wide upgrade of computers and software**

2020 Preliminary Budget Highlights (cont.)

- **\$2.34 Million in Equipment and Capital Outlay which includes:**
 - **Replacement of 2 Police Sedans and 1 SUV**
 - **Paving of 8.57 miles of Town Roads**
 - **Replacement of 1 International Dump Truck with Plow & Wing**
 - **Purchase and Implementation of Document Imaging System**
 - **Installation of new fencing at Dog Park, Security Cameras at Dutchess Park Lake**
 - **Recreation Facility Repairs and Improvements**
 - **Pump Station and Generator Replacement for Glenham Water District**

Recap of 2020 Preliminary Budget

- **General Fund (A) Tax Levy Increased .06% (\$1,469)**
- **General TOV Fund (B) Tax Levy Decreased .61% (\$-12,207)**
- **Highway Town wide Fund (DA) Tax Levy Increased .62% (\$8,226)**
- **Highway TOV Fund (DB) Tax Levy Increased 3.3% (\$61,369)**

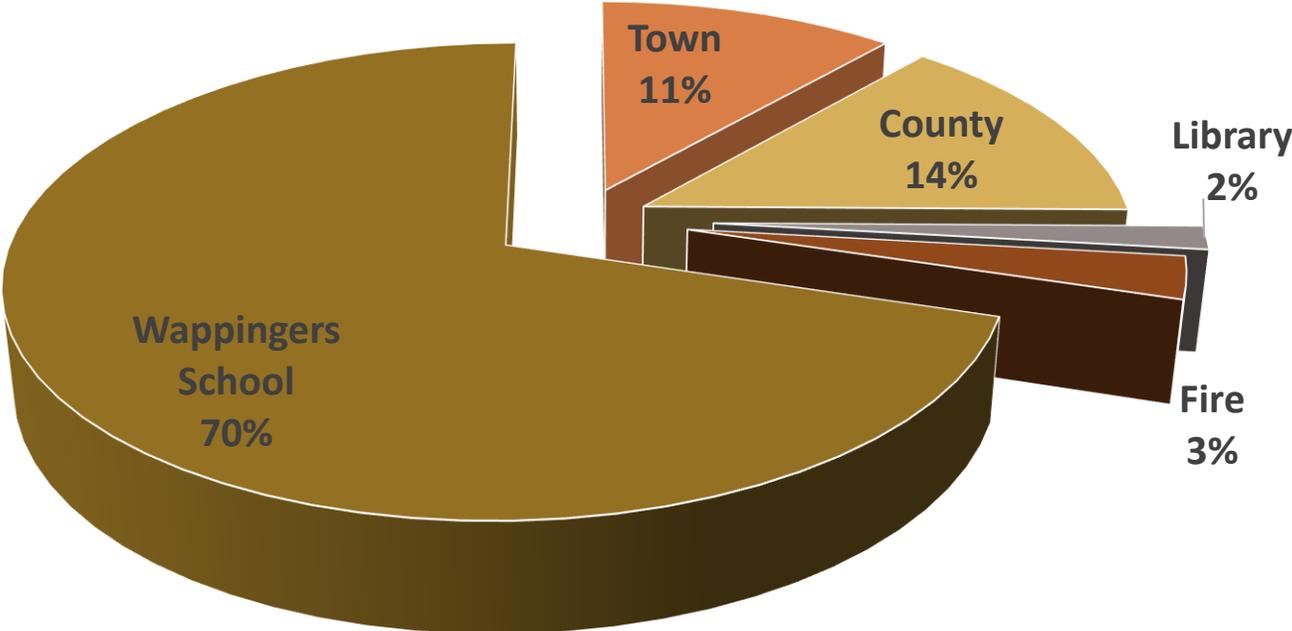
Tax Rates

TOWN PROPERTY TAX RATES

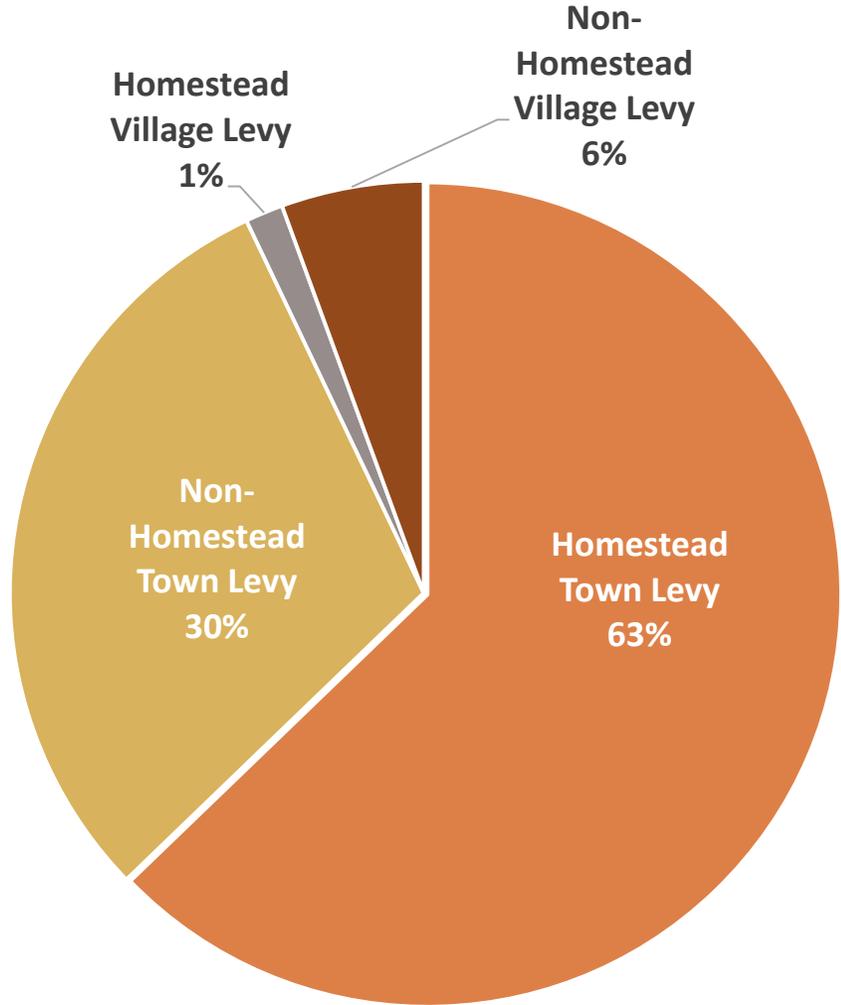
	2019	2020	Diff
Village Homestead	\$1.267 per M	\$1.237 per M	\$.030 Decrease (-2.37%)
Village Non Homestead	\$1.741 per M	\$1.709 per M	\$.032 Decrease (-1.84%)
Town Homestead	\$2.764 per M	\$2.704 per M	\$.060 Decrease (-2.18%)
Town Non Homestead	\$4.001 per M	\$3.961 per M	\$.040 Decrease (-1.00%)

Where Do Your Tax Dollars Go?

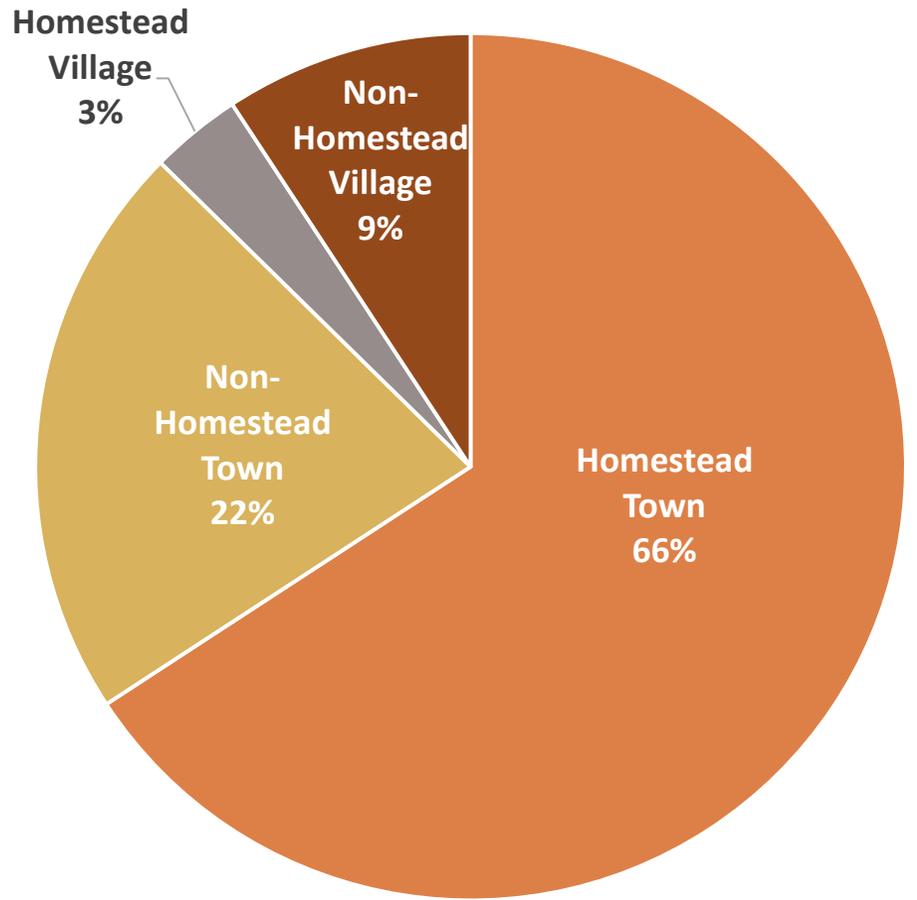
TOWN OF FISHKILL RESIDENTIAL TAXES-EXCLUSIVE
OF SPECIAL DISTRICTS



Tax Levy Allocation



Taxable Assessed Values



Special District Summary-Ambulance

			Less	Less	Amount to be	Tax Levy
			Revenues	Appropriated	Raised By Taxes	Increase
Fund	Appropriations		Fund Balance			(Decrease)
GA Ambulance	37,875		23,543		14,332	14,332

Special District Summary-Lighting

			Less	Less Appropriated	Amount to be	Tax Levy
			Revenues	Fund Balance	Raised By Taxes	Increase
Fund		Appropriations				(Decrease)
LC	Lighting - Rivercrest	-	-	-	-	-
LF	Lighting - Fishkill Woods	7,151	-	500	6,651	(50)
LG	Lighting - Glenham	46,700	-	2,000	44,700	(744)
LM	Lighting - Merritt	47,287	-	1,000	46,287	2,975
LO	Lighting - Overlook Pointe	21,503	-	-	21,503	2,423
LR	Lighting - Round Hill	14,700	-	2,000	12,700	366
LS	Lighting - Sidewalk	6,166	-	500	5,666	(225)
	Lighting - Rombout					
LV	Village	7,840	-	1,000	6,840	463
LW	Lighting - Waterfront	53,818	-	6,000	47,818	24,333

Special District Summary-Sewer Operations & Capital Expenditures

		Operations		Tax Levy			
		Appropriations	Inter-fund Revenue from Capital Project Fund	Appropriated Fund Balance	Amount to Be Collected by OD CDR Fees	Amount to Be Raised By Taxes	2019-2020 Tax Levy Increase (Decrease)
SA	Dutchess Park	\$ 1,845,590		\$ 150,000	\$ -	\$ -	
SB	Forgebrook	\$ -				\$ -	
SC	Fishkill Glen	\$ -				\$ -	
SD	Blodgett	\$ -				\$ -	
SE	Cedar Knolls	\$ -				\$ -	
SF	Deer Crossing	\$ -				\$ -	
SG	Summit Corp Park	\$ -				\$ -	
SH	Rombout Sewer	\$ 1,002,706	\$ 223,200	\$ -	\$ 48,768	\$ 284,086	\$ (181,051)
SI	Aveonis	\$ -				\$ -	
SJ	White Birch	\$ -				\$ -	
SM	Merritt	\$ -				\$ -	
SR	Rocky Glen	\$ -				\$ -	

Special District Summary-Water Debt Service

Fund		Operations Appropriations	Tax Levy			
			Amount to be Appropriated Fund Balance	Amount to be Collected by OD CDR Fees	Amount to be Raised By Taxes	2018-2019 Tax Levy Increase (Decrease)
WA	Water - Blodgett	\$ 59,004	\$ 42,000		\$ -	
WB	Water - Beacon Hills	\$ 119,989	-	\$ 12,850	\$ (143)	
WC	Water - Glenham	\$ 515,637	\$ 335,533	-	\$ -	
WD	Water - Brinkerhoff	\$ 207,225	\$ 20,000	\$ 22,500	\$ (384)	
WI	Water - Rombout	\$ 741,268	-	\$ 15,879	\$ 85,062	\$ 4,295
WM	Water - Merritt	\$ 317,427	-	\$ 121,832	\$ (4,266)	
WS	Water - Snook Road	\$ 138,867	-	-	\$ -	

2020 Proposed Water Rates

	Current		Proposed		\$ Increase/ Decrease	
	Quarterly	Quarterly	Quarterly			
	Minimum Usage	Minimum Charge	Minimum Charge	Overage		
BEACON HILLS WATER	1,000 cu.ft.	\$59.00	0.0590/cu. ft.	\$59.00	0.0590/cu. ft.	\$0.00
BLODGETT WATER	1,000 cu.ft.	\$14.00	0.0140/cu.ft.	\$14.00	0.0140/cu.ft.	\$0.00
BRINCKERHOFF WATER	1,000 cu. ft.	\$14.10	0.01410/cu.ft.	\$14.50	0.01450/cu.ft.	\$0.40
BRINCKERHOFF WATER (OUT OF DISTRICT):						
AVEONIS	1,000 cu. ft.	\$28.20	0.02820/cu.ft.	\$29.00	0.0290/cu.ft.	\$0.80
CEDAR KNOLLS	1,000 cu. ft.	\$28.20	0.02820/cu.ft.	\$29.00	0.0290/cu.ft.	\$0.80
DEER CROSSING	1,000 cu. ft.	\$28.20	0.02820/cu.ft.	\$29.00	0.0290/cu.ft.	\$0.80
FISHKILL GLEN CONDOS	1,000 cu. ft.	\$28.20	0.02820/cu.ft.	\$29.00	0.0290/cu.ft.	\$0.80
SUMMIT CORP. PARK	2,000 cu. ft.	\$56.40	0.02820/cu.ft.	\$58.00	0.0580/cu.ft.	\$1.60

2020 Proposed Water Rates - Cont.

	Current			Proposed		\$ Increase/ Decrease
	Quarterly	Quarterly	Overage	Quarterly	Overage	
	Minimum Usage	Minimum Charge		Minimum Charge		
GLENHAM WATER	1,000 cu. ft.	\$20.90	0.0290/cu.ft	\$19.00	0.0190/cu.ft	-\$1.90
GLENHAM WATER -OD GREEN HILLS	1,000 cu. ft.	\$41.80	0.0418/cu.ft.	\$38.00	0.0380/cu.ft.	-\$3.80
MERRITT WATER	2,000 cu. ft.	\$30.00	0.0350/cu.ft.	\$30.00	0.0350/cu.ft.	\$0.00
ROMBOUT WATER	1,200 cu. ft.	\$60.00	0.0500/cu.ft	\$60.00	0.0500/cu.ft	\$0.00
	9,000 gal	\$60.00	0.0067/gal	\$60.00	0.0067/gal	\$0.00
ROMBOUT WATER (OUT OF DISTRICT)	1,200 cu. ft.	\$120.00	0.1000/cu.ft.	\$120.00	0.1000/cu.ft.	\$0.00
	9,000 gal	\$120.00	0.01330/gal	\$120.00	0.01330/gal	\$0.00
ROMBOUT WATER (OUT OF DISTRICT)	1,200 cu. ft.	\$60.00	0.0500/gal	\$60.00	0.0500/cu.ft	\$0.00
PLUS CAPITAL DEBT REDUCTION FEE		\$11.70	flat	\$12.21	flat	\$0.51

2020 Proposed Sewer Rates

	QUARTERLY MINIMUM USAGE	CURRENT QUARTERLY MINIMUM CHARGE	OVERAGE	PROPOSED QUARTERLY MINIMUM CHARGE	OVERAGE	\$Change for Minimum
ROMBOUT SEWER	1,200 cu. ft.	\$45.00	0.0375/cu.ft.	\$45.00	0.0375/cu.ft.	\$0.00
	9,000 gal	\$45.00	.0050/gal	\$45.00	0.0050/gal	\$0.00
ROMBOUT SEWER (OUT OF DISTRICT)	1,200 cu. ft.	\$45.00	0.0375/cu.ft.	\$45.00	0.0375/cu.ft.	\$0.00
	9,000 gal	\$45.00	.0050/gal	\$45.00	0.0050/gal	\$0.00
PLUS CAPITAL DEBT REDUCTION FEE		\$57.96	flat	\$14.00	flat	-\$43.96

2020 Proposed Sewer Rates

	CURRENT			PROPOSED			\$Change for Minimum
	QUARTERLY MINIMUM USAGE	QUARTERLY MINIMUM CHARGE	OVERAGE	QUARTERLY MINIMUM USAGE	QUARTERLY MINIMUM CHARGE	OVERAGE	
DUCTHESS PARK SEWER RENTS:							
BLODGETT	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	\$0.00
BLODGETT SURCHARGE	1,000 cu. ft.	\$0.00	0.0000/cu.ft.	1,000 cu. ft.	\$0.00	0.0000/cu.ft.	\$0.00
BRINCKERHOFF	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	\$0.00
BRINCKERHOFF TENANT	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	\$0.00
CEDAR KNOLLS	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	\$0.00
DEER CROSSING-WHITE BIRCH	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	\$0.00
FISHKILL GLEN CONDOS	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	\$0.00
GLENHAM	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	\$0.00
GREEN HILLS/FOX RIDGE	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	\$0.00
MERRITT	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	\$0.00
MERRITT PARK SEWER	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	\$0.00
ROCKY GLEN SEWER	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	\$0.00
SUMLAND	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	\$0.00
SUMMIT CORP. PARK	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	\$0.00
WHITE BIRCH	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	\$0.00
UNMETERED - FLAT RATE FEE		\$118.63	flat		\$118.63	flat	\$0.00
DUTCHESS PARK SEWER(OUT OF DISTRICT PLUS CAPITAL DEBT REDUCTION FEE	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	1,000 cu. ft.	\$55.00	0.0550/cu.ft.	\$0.00
		\$0.00	flat		\$0.00		\$0.00

Sample 2020 Town Tax Bills

SAMPLE TAX BILL-DUTCHESS PARK

	2019			2020			% Change	\$ Change
	Taxable Value	Tax Rate	Tax Amount	Taxable Value	Tax Rate	Tax Amount		
Town Outside Village	283,300.00	2.76	781.91	291,800.00	2.70	787.860	0.181%	\$ 5.95
Ambulance Dist #1	283,300.00	0.00	0.00	291,800.00	0.01	2.918	0.000%	\$ 2.92
Brinkeroff Water	10.00	0.00	0.00	10.00	0	0.000	0.000%	\$ -
Dutchess Park Sewer	10.00	0.00	0.00	10.00	0.00	0.000	0.000%	\$ -
Blodgett Lib Dist	283,300.00	0.32	90.66	291,800.00	0.38	110.884	0.665%	\$ 20.23
Rombout Fire	283,300.00	0.69	195.48	291,800.00	0.69	201.342	8.530%	\$ 5.87
			1,068.04			1,103.00	1.654%	\$ 34.96

SAMPLE TAX BILL-DUTCHESS JUNCTION

	2019			2020			% Change	\$ Change
	Taxable Value	Tax Rate	Tax Amount	Taxable Value	Tax Rate	Tax Amount		
Town Outside Village	223,600	2.76	\$617.14	227,100	2.70	\$613.17	-0.643%	\$(3.97)
Dutchess Jct Fire	223,600	1.41	\$315.28	227,100	1.36	\$308.86	-2.036%	\$(6.42)
			\$932.41			\$ 922.03	-1.114%	\$(10.39)

SAMPLE TAX BILL-GLENHAM

	2019			2020			% Change	\$ Change
	Taxable Value	Tax Rate	Tax Amount	Taxable Value	Tax Rate	Tax Amount		
Town Outside Village	273,500	2.76 \$	754.86	273,500	2.70 \$	738.45	-2.174%	\$ (16.41)
Glenham Fire	273,500	1.14 \$	311.79	273,500	1.32 \$	361.02	15.789%	\$ 49.23
Glenham Light	273,500	0.12 \$	32.82	273,500	0.12 \$	32.82	0.000%	\$ -
			\$ 1,099.47			\$ 1,132.29	2.985%	\$ 32.82

SAMPLE TAX BILL-BEACON HILLS

	2019			2020			% Change	\$ Change
	Taxable Value	Tax Rate	Tax Amount	Taxable Value	Tax Rate	Tax Amount		
Town Outside Village	338,400	2.76 \$	933.98	351,900	2.70 \$	950.13	1.729%	\$ 16.15
Beacon Hills Water	338,400	0.20 \$	67.68	351,900	0.16 \$	57.54	-14.989%	\$ (10.14)
Glenham Fire	338,400	1.14 \$	385.78	351,900	1.32 \$	464.51	20.409%	\$ 78.73
			\$ 1,387.44			\$ 1,472.17	6.107%	\$ 84.73

SAMPLE TAX BILL-MERRITT

	2019			2020			% Change	\$ Change
	Taxable Value	Tax Rate	Tax Amount	Taxable Value	Tax Rate	Tax Amount		
Town Outside Village	495,300.00	2.76 \$	1,367.03	515,100.00	2.70 \$	1,390.77	1.74%	\$ 23.74
Ambulance Dist #1	495,300.00	0.00 \$	-	515,100.00	0.01 \$	4.64	0.00%	\$ 4.64
Merritt Water	10.00	17.21 \$	172.10	10.00	16.63 \$	166.30	0.00%	\$ (5.80)
Merritt Park Sewer	10.00	0.00 \$	-	10.00	0.00 \$	-	0.00%	\$ -
Blodgett Lib Dist	495,300.00	0.32 \$	158.50	515,100.00	0.38 \$	195.74	23.50%	\$ 37.24
Rombout Fire	495,300.00	0.69 \$	341.76	515,100.00	0.69 \$	355.42	4.00%	\$ 13.66
Rombout Ladder	495,300.00	0.25 \$	123.83	515,100.00	0.26 \$	133.93	8.16%	\$ 10.10
Merritt Park Lights	1.00	80.06 \$	80.06	1.00	85.56 \$	85.56	6.87%	\$ 5.50
Snook Road Water Imp	10.00	0.00 \$	-	10.00	0.00 \$	-	0.00%	\$ -
			\$ 2,243.27			\$ 2,332.35	3.97%	\$ 89.08

SAMPLE TAX BILL-ROUTE 9D CORRIDOR

	2019			2020			% Change	\$ Change
	Taxable Value	Tax Rate	Tax Amount	Taxable Value	Tax Rate	Tax Amount		
Town Outside Village	421,500	2.76	\$ 1,163.34	434,100	2.70	\$ 1,172.07	0.75%	\$ 8.73
Chelsea Fire	421,500	0.77	\$ 324.56	434,100	0.72	\$ 312.55	-3.70%	\$ (12.00)
Rombout Sewer	10	23.18	\$ 231.80	10	14.00	\$ 140.00	-39.60%	\$ (91.80)
Rombout Water	10	4.68	\$ 46.80	10	4.89	\$ 48.90	4.49%	\$ 2.10
Fishkill Light	1	157.59	\$ 157.59	1	166.03	\$ 166.03	0.00%	\$ 8.44
			\$ 1,924.09			\$ 1,839.55	-4.39%	\$ (84.53)

SAMPLE TAX BILL-VILLAGE

	2019			2020			% Change	\$ Change
	Taxable Value	Tax Rate	Tax Amount	Taxable Value	Tax Rate	Tax Amount		
Village	210,100	1.27	\$266.83	210,100	1.24	\$259.89	-2.60%	\$ (6.93)
Blodgett Library Dist	210,100	0.32	\$67.23	210,100	0.38	\$79.84	18.75%	\$ 12.61
			\$334.06			\$339.73	1.70%	\$ 5.67

SAMPLE TAX BILL- ROUTE 52

	2019			2020			% Change	\$ Change
	Taxable Value	Tax Rate	Tax Amount	Taxable Value	Tax Rate	Tax Amount		
Town Outside Village	251,000	2.76	\$ 692.76	258,500	2.70	\$ 697.95	0.75%	\$ 5.19
Ambulance Dist 1	251,000	0.00	\$ -	258,500	0.01	\$ 2.33	100%	\$ 2.33
Glenham Light	251,000	0.12	\$ 30.12	258,500	0.12	\$ 31.02	2.99%	\$ 0.90
Blodgett Lib	251,000	0.32	\$ 80.32	258,500	0.38	\$ 98.23	22.30%	\$ 17.91
Rombout Fire	251,000	0.69	\$ 173.19	258,500	0.69	\$ 178.37	2.99%	\$ 5.18
Fox Ridge Sewer	10	0.00	\$ -	10	0.00	\$ -		\$ -
			\$ 976.39			\$ 1,007.89	3.23%	\$ 31.50

SAMPLE TAX BILL-COMMERCIAL

	2019			2020			% Change	\$ Change
	Taxable Value	Tax Rate	Tax Amount	Taxable Value	Tax Rate	Tax Amount		
Town Outside Village	2,000,000.00	4.00	\$ 8,000.00	2,000,000.00	3.96	\$ 7,920.00	-1.000%	\$ (80.00)
Ambulance Dist #1	2,000,000.00	0.00	\$ -	2,000,000.00	0.01	\$ 20.00	0.000%	\$ 20.00
Blodgett Lib Dist	2,000,000.00	0.32	\$ 640.00	2,000,000.00	0.38	\$ 760.00	18.750%	\$ 120.00
Rombout Fire	2,000,000.00	0.69	\$ 1,380.00	2,000,000.00	0.69	\$ 1,380.00	0.000%	\$ -
Rombout Ladder	2,000,000.00	0.25	\$ 500.00	2,000,000.00	0.26	\$ 520.00	0.000%	\$ 20.00
			\$ 10,520.00			\$ 10,600.00	0.000%	\$ 80.00

SAMPLE TAX BILL-COMMERCIAL (LARGE)

	2019			2020			% Change	\$ Change
	Taxable Value	Tax Rate	Tax Amount	Taxable Value	Tax Rate	Tax Amount		
Town Outside Village	12,480,000	4.00	\$ 49,920.00	12,480,000	3.960	\$ 49,420.80	-1.00%	\$ (499.20)
Ambulance Dist #1	12,480,000	0.00	\$ -	12,480,000	0.010	\$ 124.80	0.00%	\$ 124.80
Blodgett Lib Dist	12,480,000	0.32	\$ 3,993.60	12,480,000	0.380	\$ 4,742.40	18.75%	\$ 748.80
Rombout Fire	12,480,000	0.69	\$ 8,611.20	12,480,000	0.690	\$ 8,611.20	0.00%	\$ -
Rombout Ladder	12,480,000	0.25	\$ 3,120.00	12,480,000	0.260	\$ 3,244.80	4.00%	\$ 124.80
Sidewalk Lighting	12,480,000	0.03	\$ 374.40	12,480,000	0.025	\$ 308.26	-17.67%	\$ (66.14)
			\$ 66,019.20			\$ 66,452.26	0.66%	\$ 433.06

Questions?